



[Palisade Decision Tools Suite 5.7.23](#)

The screenshot shows a Microsoft Excel spreadsheet titled "Financial Forecasting with Excel Goal Seek Tool.xlsx [Read-Only]". The ribbon is visible at the top, showing the '@RISK' tab is selected. A callout box points to the '@RISK' tab and the 'Simulation Settings' dialog box, which is open and displays the 'Goal Seek' tool settings. The spreadsheet contains several sections of data, including "Constants used in formulas", "Financial forecasts", and "Market Conditions". The "Financial forecasts" section includes rows for Year, Total Revenue, Cost of Goods Sold, Gross Margin, Operating Expenses, Earnings Before Taxes, Tax Basis, Income Tax, and Net Income. The "Market Conditions" section includes Number of Competitors and Unit Cost.

Year	Total Revenue	Cost of Goods Sold	Gross Margin	Operating Expenses	Earnings Before Taxes	Tax Basis	Income Tax	Net Income
1	\$373,697	\$148,772	\$224,925	\$100,353	(\$100,353)	(\$130,000)	\$0	\$25,000
2	\$199,925	\$199,925	\$0	(\$100,353)	(\$230,353)	(\$230,353)	\$0	\$83,969
3	\$115,957	\$115,957	\$0	(\$100,353)	(\$130,000)	(\$130,000)	\$0	\$0

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